



BALAJI INSTITUTE OF PHARMACEUTICAL SCIENCES

(Approved by AICTE & PCI, Under Section 12, New Delhi and Affiliated to Kakathiya University, Wgl)

Laknepally (V) Narsampet (M) Warangal Rural (Dist) Telangana State 506331

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 2018-2019

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building		3.50
CC Camers		1.40
Printing Stationary		1.33
Computers		6.70
Office Software		12.60
Total		25.5

Year 2019-2020

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building		8.26
Air Conditioners		5.10
Computers		12.06
Total		25.42

Year 2020-2021

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building		8.65
LCD Projectors		1.42
CC Camers		1.28
Furniture & Fixtures		4.03
Total		15.38

Year 2021-2022

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building		4.10
LCD Projectors		7.85
Air Conditioners		4.20
Furniture & Fixtures		1.57
Computers		5.36
Printers		0.20
Total		23.3

Year 2022-2023		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Furniture & Fixtures		1.30
Air Conditioners		4.10
Fire extinguisher		0.80
GYM		2.20
Xpharma		0.11
Computers		9.38
LCD Projectors		0.46
Total		18.3




PRINCIPAL
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